

Registered Office :
B / 107 Bhoorai Darshan, Mahavir Nagar
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Phone : +91 22 4268 7070
Fax : +91 22 4268 7072
Email Id: sales@gaganpolycot.com
Website: http://www.gaganpolycot.com



CIN: L24134MH1988PLC231956

GAGAN POLYCOT INDIA LIMITED

Manufacturer of : Disposable Surgical Products

Date: 04/09/2015

To
The Bombay Stock Exchange Ltd.
Department of Corporate Services,
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai - 400 001.

Ref: Gagan Polycot India Limited (Scrip Code: 531196)
Sub: Clause 41- Revised Quarterly Results & Limited Review for
Quarter Ended Result

Dear Sir/Madam,

Kindly find the enclosed herewith the Revised Quarterly Results and Limited Review Certificate for Quarter ended 30th June 2015.

Kindly acknowledge the Receipt of the same.

Thanking you

Yours faithfully,

For Gagan Polycot India Limited


Director

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GAGAN POLYCOT INDIA LIMITED

Manufacturer of : Disposable Surgical Products

M/s Gagan Polycot India Limited					
Statement of Standalone financial Unaudited Results for the Quarter Ended on 30th June 2015					
Scrip Code: 531196 (Rs.in Lakhs)					
Sl No	Particulars	3 months ended (30/06/2015) (Unaudited)	Preceding 3 months ended (31/03/2015) (Audited)	Corresponding 3 months ended (30/06/2014) (Unaudited)	Previous year ended (31/03/2015) (Audited)
1	Income from operations				
	Net sales/ income from operations	2,589.65	4,980.58	2,114.55	11,128.52
	Other operating income		1.24	0.01	1.30
	Total income from operations (net)	2,589.65	4,981.82	2,114.56	11,129.82
2	Expenses				
	(a) Cost of materials consumed	-	-	-	-
	(b) Purchases of stock-in-trade	2,460.55	4,888.70	2,039.44	11,049.79
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	89.97	57.70	13.31	(79.60)
	(d) Employee benefits expense	11.93	6.33	11.50	43.47
	(e) Depreciation and amortisation expense	0.50	21.48		21.48
	(f) Other expenses	14.55	11.17	9.77	30
	Total expenses	2,578	4,986.37	2,074.03	11,065.21
3	Profit from operations before other income, finance costs and exceptional items (1-2)	12.15	(3.55)	40.53	64.61
4	Other income	0.05			
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	12.20	(3.55)	40.53	64.61
6	Finance costs	11.68	25.35	16.66	45.56
7	Profit / (Loss) from ordinary activities before exceptional item (5 - 6)	0.52	(28.90)	23.87	19.05
8	Exceptional Item : Long term Capital Gain on Immoveable Property	-	-		
9	Profit / (Loss) from ordinary activities after exceptional item (7 + 8)	0.52	(28.90)	23.87	19.05
10	(i) Tax expense				5.88
	(ii) Deferred Tax Liabilities / (Assets)				(3.27)
11	Net Profit for the period (9-10)	0.52	(28.90)	23.87	16.44
12	Paid-up equity share capital	1,000	1,000	1,000	1,000
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				
14	Earning per share ((Face value of ` 10)				
	(a) Basic	0.01	(0.03)	0.02	0.16
	(b) Diluted	0.01	(0.03)	0.02	0.16

The figure have been regrouped, wherever necessary.
The above results have been reviewed by the Auditors as per clause 41 of the listing agreement

PART II					
	Particulars	3 months ended (30/06/2015)	Preceding 3 months ended (31/03/2015)	Corresponding 3 months ended (30/06/2014) in the previous year	Previous year ended (31/03/2015)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	7,567,900	7,567,900	7,567,900	7,567,900
	- Percentage of shareholding	75.68%	75.68%	75.68%	75.68%
2	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	- Number of shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	b) Non-encumbered				
	- Number of shares	2432100	2432100	2432100	2432100
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	24.32%	24.32%	24.32%	24.32%
	- Percentage of shares (as a % of the total share capital of the company)	100	100	100	100

Particulars		3 months ended (30/06/2015)
B INVESTOR COMPLAINTS		
Pending at the beginning of the quarter		0
Received during the quarter		0
Disposed of during the quarter		0
Remaining unresolved at the end of the quarter		0

FOR GAGAN POLYCOT LIMITED

Ujjwal Patel
DIRECTOR

Place : Mumbai
Dated: 13th August, 2015

Manufacturing Unit :
Gala No. 2, Bldg. No. 2, Shiv Shankar Ind. Estate No. 1, Behind Burmashell Petrolpump, Village Waliv, Vasai (E) 401 208, Thane, MH, India
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